

## NORTHERN MARIANA ISLANDS

**Trails and Other Affiliated Areas Operational Base Summary:** The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this territory.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
American Memorial Park	775	797	12	0	809
FY 2005 Visitor Services Increase <sup>1</sup>	0	311	0	0	311
Total American Memorial Park	[775]	[1,108]	[12]	[0]	[1,120]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

<sup>1</sup>These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

**NORTHERN MARIANA ISLANDS (PWR)**  
**FY 2006 Proposed Program**  
(dollars in thousands)

**PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)  
None

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$388

STATE CONSERVATION GRANTS  
None